

## Grow Grand Island Project Dashboard (2016-2021)

| <b>PROJECTS - Completed</b>     | <b>Project Total</b> | <b>GGI GRANT</b> | <b>OTHER Funds</b> | <b>LEVERAGED</b> |
|---------------------------------|----------------------|------------------|--------------------|------------------|
| Imagination Takes Flight***     | \$116,140            | \$15,000         | \$101,140          | 87.08%           |
| Railside Bike Racks***          | \$10,000             | \$5,000          | \$5,000            | 50.00%           |
| Railside Public Art***          | \$95,800             | \$7,500          | \$88,300           | 92.17%           |
| Workforce Analytics Software*** | \$24,000             | \$12,000         | \$12,000           | 50.00%           |
| Olympic Bunker Trap             | \$731,790            | \$150,000        | \$581,790          | 79.50%           |
| Equine Stalls                   | \$900,000            | \$300,000        | \$600,000          | 66.67%           |
| GI Promo OTT 2019 Campaign      | \$25,000             | \$10,000         | \$15,000           | 60.00%           |
| Railside Wayfinding Totems***   | \$14,360             | \$0              | \$14,360           | 100.00%          |
| Fonner Park Lot                 | \$72,000             | \$35,000         | \$37,000           | 51.39%           |
| HEC Customer Experience         | \$44,744             | \$29,744         | \$15,000           | 33.52%           |
| CoFound (Entrepreneurship)***   | \$10,000             | \$10,000         | \$0                | 100.00%          |
| Fonner Master Plan              | \$158,000            | \$35,000         | \$123,000          | 77.85%           |
|                                 | <b>\$2,201,834</b>   | <b>\$609,244</b> | <b>\$1,592,590</b> |                  |

| <b>PROJECTS - In Progress</b> | <b>Project Total</b> | <b>GGI GRANT</b>   | <b>OTHER Funds</b> | <b>LEVERAGED</b> |
|-------------------------------|----------------------|--------------------|--------------------|------------------|
| Event Incentive Fund          | \$400,000            | \$400,000          |                    | 0.00%            |
| Targeted Talent Attraction    | \$65,000             | \$65,000           |                    | 0.00%            |
| Future Builders               | \$191,700            | \$52,000           | \$139,700          | 72.87%           |
| Look Local Grow Local         | \$36,978             | \$36,978           |                    | 0.00%            |
| EDGE Upskilling               | \$51,350             | \$0                | \$51,350           | 100.00%          |
| Degree-Based Internship       | \$225,000            | \$225,000          | TBD                | 0.00%            |
| Entryway Signage              | \$233,450            | \$229,050          | \$4,400            | 2.20%            |
| GI Image                      | \$137,000            | \$70,000           | \$67,000           | 48.91%           |
| Healthcare Academy at CHI***  | \$7,149,886          | \$50,000           | \$7,099,886        | 99.30%           |
|                               | <b>\$8,490,364</b>   | <b>\$1,128,028</b> | <b>\$7,362,336</b> |                  |

| <b>PROJECTS - Pipeline</b>    |                     |                    |                    |  |
|-------------------------------|---------------------|--------------------|--------------------|--|
| Mormon Island Expansion/Trail |                     |                    |                    |  |
| Internship Housing            |                     |                    |                    |  |
| Amur Plaza                    |                     |                    |                    |  |
| Additional Entryway Signs     |                     |                    |                    |  |
| <b>TOTALS</b>                 | <b>\$10,692,198</b> | <b>\$1,737,272</b> | <b>\$8,954,926</b> |  |
| Funded without F&B***         |                     | \$99,500           |                    |  |