

Grow Grand Island Project Dashboard (2016-2021)

PROJECTS - Completed	Project Total	GGI GRANT	OTHER Funds	LEVERAGED
Imagination Takes Flight***	\$116,140	\$15,000	\$101,140	87.08%
Railside Bike Racks***	\$10,000	\$5,000	\$5,000	50.00%
Railside Public Art***	\$95,800	\$7,500	\$88,300	92.17%
Workforce Analytics Software***	\$24,000	\$12,000	\$12,000	50.00%
Olympic Bunker Trap	\$731,790	\$150,000	\$581,790	79.50%
Equine Stalls	\$900,000	\$300,000	\$600,000	66.67%
GI Promo OTT 2019 Campaign	\$25,000	\$10,000	\$15,000	60.00%
Railside Wayfinding Totems***	\$14,360	\$0	\$14,360	100.00%
Fonner Park Lot	\$72,000	\$35,000	\$37,000	51.39%
	\$1,989,090	\$534,500	\$1,454,590	

PROJECTS - In Progress	Project Total	GGI GRANT	OTHER Funds	LEVERAGED
Event Incentive Fund	\$200,000	\$200,000		0.00%
Targeted Talent Attraction	\$65,000	\$65,000		0.00%
Future Builders	\$191,700	\$52,000	\$139,700	72.87%
Look Local Grow Local	\$36,978	\$36,978		0.00%
EDGE Upskilling	\$36,350	\$0	\$36,350	100.00%
Degree-Based Internship	\$225,000	\$225,000	TBD	0.00%
Entryway Signage	\$233,450	\$229,050	\$4,400	2.20%
HEC Customer Experience	\$44,744	\$29,744	\$15,000	33.52%
GI Image	\$137,000	\$70,000	\$67,000	48.91%
	\$1,170,222	\$907,772	\$262,450	

PROJECTS - Pipeline				
Additional Entryway Signs				
Incentive Fund Replenish				
TOTALS	\$3,159,312	\$1,442,272	\$1,717,040	52.70%
GGI Funded without F&B***		-\$39,500		
Administrative		\$109,239		
Adjusted Total		\$1,512,011		